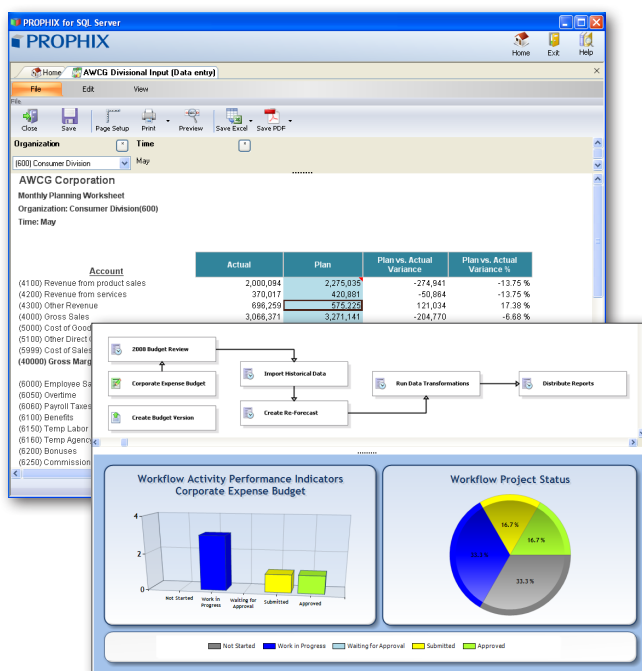


PROPHIX Express

Moving beyond spreadsheets for budgeting, planning, and reporting

PROPHIX Express is the mid-market's leading solution designed to quickly create budgets, mid-year re-forecasts, financial reports, and variance analysis. PROPHIX Express is developed on the world's leading analysis engine, which provides an in-depth understanding of financial data. The financial business intelligence capabilities allow organizations to report, analyze, and react quickly to changing market conditions. Thousands of companies around the world use PROPHIX to reduce spreadsheet errors, increase collaboration, and expedite the budgeting, planning, and reporting processes. PROPHIX features the fastest implementation in its class by utilizing pre-built templates and remote or on-site implementation methods.



Benefits

Business users benefit from the easy-to-use and powerful budgeting, planning, and forecasting functionality included in PROPHIX, such as:

- Enhanced collaboration across departments**
 In a controlled, secure environment, increased user involvement promotes data ownership and integrity. PROPHIX Workflow creates a budget forum that supports various contributors, reviewers, and approvers across the organization. The visually appealing graphical display of budget status quickly informs budget managers when budgets are late and if action is required. Whether users are offline and remote or connected and on site, PROPHIX Workflow simplifies the multi-user budgeting process.
- Shortened cycle times with automated budget to actuals comparison**
 Eliminate the time spent on waiting for reports. PROPHIX's budget templates and reports automatically contain embedded budget to actual variance comparisons, offering real-time information. Budget drafts or specific variance comparisons for a particular budget scenario are streamlined with the flexible calculation methods.
- Improved accuracy with the elimination of broken links and formulas**
 Finding and correcting inaccurate data is an extremely time-consuming task, yet can be avoided by eliminating links and formula references. PROPHIX utilizes Excel-like SmartViews™ that include centrally stored formulas and data, providing extra security at the user level. Data entry templates are set up for each user in a fraction of the time and can be centrally updated at any point in the planning process, eliminating the need to create multiple spreadsheets.
- Continuous timely projections**
 Being prepared for market changes involves consistent re-forecasting, and with PROPHIX, the process is simple with automated extraction and consolidation tasks on actual and plan data. Extracting and compiling data on a daily, weekly, monthly, quarterly, semi-annual or annual basis is no longer cumbersome or disconnected. Rolling forecasts are continually updated as time rolls forward and adjustments are necessary; and complex waterfall forecasts can be created with ease, providing timely and informative forecasted projections for immediate response and reaction.

- **Improved alignment throughout the organization**
PROPHIX ensures corporate objectives are communicated to stakeholders. It becomes clear the task they have been assigned and how that task affects overall corporate strategy. The intuitive planning process graphically informs and measures plans to overall goals to ensure you are on track and that goals are successfully reached.

- **Faster, more informed decisions with one-step forecast adjustments**
Required changes only need to happen once in PROPHIX, not several times on individual worksheets and/or templates. All forecasting and business assumptions are centrally stored within PROPHIX Account Manager, PROPHIX account rule sets and PROPHIX Process Manager, so when an adjustment is made, the effect automatically cascades down through the organization and hits the bottom line.

Key Features

These key PROPHIX features simplify the budgeting, planning, and forecasting processes:

- **Visible and interactive supporting details**
Quickly create or view budget details at any account or department level to illustrate reasoning and justification behind the budget estimates. Notes, comments and itemized supporting details can be imposed on budget contributors to improve accuracy and validation; with the opportunity to review prior year budget details when estimating or reviewing the budget data.
- **Detailed audit tracking**
Understand who made changes and when. PROPHIX creates an audit trail for your entire cycle to ensure consistency and accuracy throughout the process and to allow auditors to review and validate your process.

- **Pre-built reports and budget templates**
PROPHIX maps natural accounts into predefined account roll ups and provide pre-built budgeting templates and reports for your reporting lines.
- **Top-down/bottom-up functionality**
Incorporate high-level assumptions into your plans by utilizing top-down and bottom-up functionality throughout the strategic planning cycle. Enter data at a high-level and have data automatically allocated to lower-level members or work at the lowest level and allow PROPHIX to consolidate the data for the total organization.
- **Scenario management**
Versioning is easily controlled with PROPHIX. This allows you to manage multiple scenarios and budgets throughout the organizational levels. At a glance, see and compare multiple views of your plan based on different operational scenarios. Lock completed versions to prevent changes; plus, never worry about losing information as you alter your active budgets because PROPHIX allows you to refer back to previous versions of your plan.
- **Robust analysis engine for data analysis**
PROPHIX makes it easier for you to work faster, with real-time access to more detail and significantly more functionality than Excel spreadsheets can ever deliver. Control data security, perform what-if analysis, and drill down into your general ledger.
- **Multi-system integration**
PROPHIX easily integrates with financial and operational data, such as your GL, ERP, and CRM. Drill down on information to further understand variances and outliers that may be prohibiting reaching corporate objectives and plans, and accurately forecast sales, inventory, and/or expenses with confidence and without the need for IT resources. Using wizard-driven tools, the Finance department takes control of their own data.

About PROPHIX Software Inc.

PROPHIX Software is the leading developer of solutions designed to automate financial processes including budgeting, planning, reporting, analysis, and performance management. Finance leaders around the world use PROPHIX to empower their organization and gain greater insight into business performance.

PROPHIX and its partners deliver the best value by combining high end functionality, low total cost of ownership, and the fastest implementations in its class.